

SONAL MERCANTILE LIMITED

Regd. Office: 105/33, Vardhman Golden Plaza, Road No. 44, Pitampura, Delhi - 110034

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30.06.2013

PART I						(Rs in lacs)
	Particulars	3 Months ended	Previous 3 Months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013	
		Unaudited	Unaudited	Unaudited	Audited	
1	Income from Operations					
(a)	Net Sales/Income from Operation (Net of excise duty)	18.07	338.74	0.05	684.73	
(b)	Other Operating Income	0.00	117.81	0.00	0.00	
	Total income from operations (net)	18.07	456.55	0.05	684.73	
2	Expenses					
(a)	Cost of materials consumed	0.00	0.00	0.00	0.00	
(b)	Purchases of stock-in-trade	0.00	243.71	0.00	606.33	
(c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	170.81	0.00	36.65	
(d)	Employee benefits expense	6.68	4.70	5.34	23.73	
(e)	Depreciation and amortisation expense	1.88	2.05	0.01	4.49	
(f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2.04	1.54	2.71	4.32	
	Merger Exp.	0.00	0.00	1.00	0.00	
	Professional Charges	0.02	0.03	0.00	1.32	
	Conveyance Expenses	0.94	0.52	0.00	3.24	
	Tour & Travelling Expenses	0.83	0.36	0.00	1.38	
	Deferred Revenue Expenditure	0.00	1.60	0.00	0.00	
	Total Expenses	12.39	425.32	9.06	681.46	
3	Profit/(Loss) from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	5.68	31.23	-9.01	3.27	
4	Other Income	0.00	0.00	0.00	0.00	
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	5.68	31.23	-9.01	3.27	
6	Finance Costs	0.00	0.00	0.00	0.62	
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	5.68	31.23	-9.01	2.65	
8	Exceptional items	0.00	0.00	0.00	0.00	
9	Profit/(Loss) from ordinary Activities before tax (7-8)	5.68	31.23	-9.01	2.65	
10	Tax expenses	0.00	0.00	0.00	0.68	
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	5.68	31.23	-9.01	1.97	
12	Extraordinary Item (net of tax expenses Rs....)	0.00	0.00	0.00	0.00	
13	Net Profit/(Loss) for the period (11-12)	5.68	31.23	-9.01	1.97	
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	
15	Minority interest *	0.00	0.00	0.00	0.00	
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 - 14 - 15) *	5.68	31.23	-9.01	1.97	
17	Contingent provision against standard assets			0.00		
18	Special reserves u/s 45-IC of the RBI Act, 1934			0.00		
19	Net Profit Transfer to appropriation			0.00		
20	Paid-up equity share capital [1,47,38,525 (P.Y. 5,49,000) equity shares of Rs. 10/- each)	1,473.85	1,473.85	54.90	1,473.85	
21	Reserve excluding revaluation Reserves as per balance sheet of previous accounting year			0.00	731.94	
22 (i)	Earnings Per Shares (EPS) (before extraordinary items)					
a)	Basic	0.03	0.20		0.01	
b)	Diluted	0.03	0.20		0.01	
22(ii)	Earnings Per Shares (EPS) (after extraordinary items)					
a)	Basic	0.03	0.20		0.01	
b)	Diluted	0.03	0.20		0.01	

PART II		(Rs in lacs)			
		3 Months ended	Previous 3 Months ended	Corresponding 3 months ended in the previous year	Previous accounting year ended
	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of shares	13910245	13910245	470666	13910245
	- Percentage of shareholding	94.38	94.38	86.00	94.38
2	Promoters and promoter group Shareholding**				
a)	Pledged/Encumbered				
	-Number of shares	0	0	0	0
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
b)	Non-encumbered				
	- Number of Shares	828280	828280	78334	828280
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares as a % of the total share capital of the company)	5.62	5.62	14.00	5.62
* Applicable in the case of consolidated results.					
	Particular	3 months ended on 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		Nil		
	Disposed of during the quarter		Nil		
	Remaining unresolved at the end of the quarter		Nil		
<p>Notes:-</p> <p>1. The above results were approved by the Board of Directors in their meeting held on 12.08.2013.</p> <p>2. There are no Separate Reportable Segment in terms of Accounting Standard AS-17 "Segment Reporting issued by the Institute of Chartered Accountants of India</p> <p>3. Previous period figure has been regrouped/rearranged wherever necessary.</p> <p>4. The classification / disclosure of items in the financial results are in accordance with the Revised Schedule VI of the Companies Act, 1956.</p> <p>5. The figures of quarter ended on 30.06.2013 are the balancing figures between audited figures in respect of the full financial year.</p>					
<p>For Sonal Mercantile Limited</p>  <p>Director</p>					
Place : New Delhi					
Date : 12.08.2013					